GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 2,52,49,000/- to <u>DIRECTOR GENERAL & INSPECTOR GENERAL OF PRISON, HOD</u> Orders - Issued.

FINANCE (EBS-VI-HOME-I-II) DEPARTMENT

G.O.Rt.No.: 1363

Dated: 09-04-2015

Read the following:-

- ${\bf 1.~G.O.Ms.No.59, Finance~(BG.I)~Department, dt. 30-03-2001}$
- 2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
- ${\it 3.~G.O.Ms.No.35, Finance~(BG.I)~Department, dt.02.04.2015}$
- 4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

ORDER:

In pursuance of the orders issued in the reference 4th read above, the <u>DIRECTOR GENERAL & INSPECTOR</u>

<u>GENERAL OF PRISON, HOD</u> is hereby issued a Budget Release Order for an amount of Rs.2,52,49,000/-(Rupees Two Crores Fifty Two Lakhs Forty Nine Thousands) Non -Plan from the BE provision 2015-16 being the 1st installment under the following heads of account.

(Rs. in Lakhs)

Scheme Name: Buildings	S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
2	Procedo Drawing	re of Drawal of Funds: Detailed V Officer: Concerned Drawing Office								
Scheme Name Headquarter Office Proceedity of 1 roward of Funds Detailed Voucher Bill	1	2056-00-001-00-74-270-271	V	7.05	0	0	7.05	0	1.76	5.29
Scheme Name: Headquarters Office Procedure of Drawl of Funds: Detailed Voucher Bill	2	2056-00-001-00-74-270-272	V	8,27.67	0	0	8,27.67	0	2,06.91	6,20.76
A	Procedo Drawing	re of Drawal of Funds: Detailed V Officer: Concerned Drawing Office	oucher Bill er							
Scheme Name: Jail Manufactures Procedure of Drawlar of Prunds: Detailed Voucher Bill Drawing Officer Procedure of Drawlar Officer	3	2056-00-001-00-01-270-271	V	1.18	0	0	1.18	0	0.29	0.89
Procedure of Drawla of Funds: Detailed Voucher Bill Drawing Officer Concerned Drawing Officer Semarks: 2056-00-102-00-04-270-272	4	2056-00-001-00-01-270-272	V	2.93	0	0	2.93	0	0.73	2.20
Scheme Name: Jail Manufactures Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer Concerned Drawing Officer	Procedo Drawing	re of Drawal of Funds: Detailed V Officer: Concerned Drawing Officer	oucher Bill e							
Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer: Concer	5	2056-00-102-00-04-270-272	V	2.55	0	0	2.55	0	0.63	1.92
Scheme Name: Jails Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer V 25.00 0 0 25.00 0 0.52	Procedo Drawing	re of Drawal of Funds: Detailed V Officer: Concerned Drawing Office								
Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Concerned Drawing Officer Semarks: 2056-00-101-00-04-270-271 V 25.00 0 0 25.00 0 6.25 8 2056-00-101-00-04-270-272 V 3.70 0 0 3.70 0 0.92 9 2056-00-101-00-04-520-521 V 3.15 0 0 3.15 0 0.78 Scheme Name: Regional Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Semarks: 10 2056-00-001-00-02-270-271 V 10.00 0 0 10.00 0 2.50 Scheme Name: Training Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Semarks: 11 2056-00-800-00-70-520-521 V 15.00 0 0 15.00 0 3.75 Scheme Name: Training Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Semarks: 12 2056-00-800-07-0310-312 V 55.00 0 0 55.00 0 13.75 Scheme Name: Training Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Semarks: 2 2056-00-800-07-0310-312 V 55.00 0 0 55.00 0 13.75 Scheme Name: Training Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Semarks: 3 2056-00-800-00-70-270-271 V 55.49 0 0 52.49 0 13.12	6	2056-00-102-00-04-520-521	V	4.40	0	0	4.40	0	1.10	3.30
8	Procedo Drawing	re of Drawal of Funds: Detailed V Officer: Concerned Drawing Office								
9	7	2056-00-101-00-04-270-271	V	25.00	0	0	25.00	0	6.25	18.75
Scheme Name: Regional Offices	8	2056-00-101-00-04-270-272	V	3.70	0	0	3.70	0	0.92	2.78
Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks: 10 2056-00-001-00-02-270-271 V 10.00 0 10.00 0 2.50 Scheme Name: Training Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks: 11 2056-00-800-00-70-520-521 V 15.00 0 15.00 0 3.75 Scheme Name: Training Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Scheme Name: Training Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer 13 2056-00-800-00-70-270-271 V 52.49 0 0 55.49 0 13.12	9	2056-00-101-00-04-520-521	V	3.15	0	0	3.15	0	0.78	2.37
Scheme Name: Training	Procedo Drawing	re of Drawal of Funds: Detailed V Officer: Concerned Drawing Office								
Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Concerned Drawing Officer Concerned Drawing Officer Concerned Drawing Officer: Volume 15.00	10	2056-00-001-00-02-270-271	V	10.00	0	0	10.00	0	2.50	7.50
Scheme Name: Training	Procedo Drawing	re of Drawal of Funds: Detailed V Officer: Concerned Drawing Office								
Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:	11	2056-00-800-00-70-520-521	V	15.00	0	0	15.00	0	3.75	11.25
Scheme Name: Training Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks: 13 2056-00-800-00-70-270-271 V 52.49 0 0 52.49 0 13.12	Procedo Drawing	re of Drawal of Funds: Grants-in- Officer: Concerned Drawing Office								
Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks: 13 2056-00-800-00-70-270-271 V 52.49 0 0 52.49 0 13.12	12	2056-00-800-00-70-310-312	V	55.00	0	0	55.00	0	13.75	41.25
40.40	Procedo Drawing	re of Drawal of Funds: Detailed V Officer: Concerned Drawing Office							,	
Total 10,10.12 0 0 10,10.12 0 2.52.49	13	2056-00-800-00-70-270-271	V	52.49	0	0	52.49	0	13.12	39.37
101511 / 1 / 1 / 1 / 2/2017			Total	10,10.12	0	0	10,10.12	0	2,52.49	7,57.63

The (HOME, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

To

The Principal Secretary to Government, Home Dept., A.P. Secretariat, Hyd.

THE DIRECTOR GENERAL & INSPECTOR GENERAL OF PRISONS, A.P. HYD.

The Director of Treasuries & Accounts, A.P.Hyd.

The Director Works and Accounts, A.P. Hyd.

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.